

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	469
Population	818,836

Service Consumption

Annual Passenger Miles	52,472,944
Annual Unlinked Trips	13,966,814
Average Weekday Unlinked Trips	46,507
Average Saturday Unlinked Trips	27,234
Average Sunday Unlinked Trips	13,016

Service Supplied

Annual Vehicle Revenue Miles	7,131,074
Annual Vehicle Revenue Hours	548,379
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	268
Base Period Requirement	60

Financial Information

Fare Revenues Earned	\$8,572,200
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Sources of Operating Funds Expended

Fare Revenues	( 29%)	\$8,572,200
Local Funds	( 31%)	9,263,927
State Funds	( 26%)	7,711,152
Federal Assistance	( 11%)	3,170,120
Other Funds	( 3%)	929,450
Total Operating Funds Expended		\$29,646,849

Sources of Capital Funds Expended

Local funds	( 8%)	\$485,152
State Funds	( 12%)	758,245
Federal Assistance	( 80%)	4,897,652
Other Funds	( 0%)	0
Total Capital Funds Expended		\$6,141,049

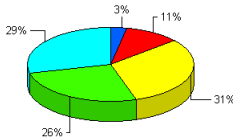
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,476,890
Materials and Supplies	3,176,450
Purchased Transportation	3,625,840
Other Operating Expenses	3,529,443
Total Operating Expenses	\$28,808,623
Reconciling Cash Expenditures	\$838,226

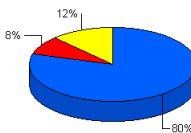
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	148	0	\$5,378,321	\$216,226	\$188,826	\$357,676	\$6,141,049
Demand Response	0	42	\$0	\$0	\$0	\$0	\$0
Vanpool	0	27	\$0	\$0	\$0	\$0	\$0
Total	148	69	\$5,378,321	\$216,226	\$188,826	\$357,676	\$6,141,049

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,157,783	\$7,849,630	\$6,141,049	44,490,027	4,830,231	13,664,384	434,605	0.0	192	5.5	148	2.47	30%
Demand Response	\$3,310,371	\$500,800	\$0	1,873,433	1,496,386	202,089	97,780	N/A	46	1.3	42	N/A	10%
Vanpool	\$340,469	\$221,770	\$0	6,109,484	804,457	100,341	15,994	N/A	30	2.4	27	N/A	11%

Performance Measures

Service Efficiency

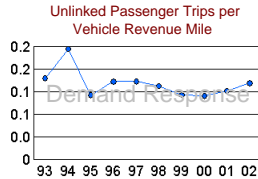
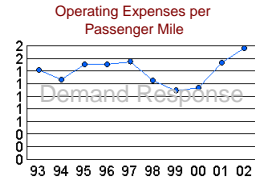
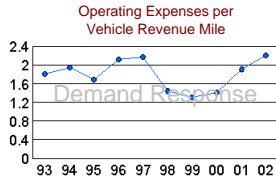
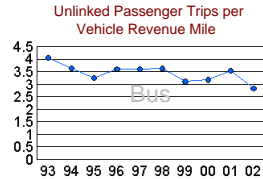
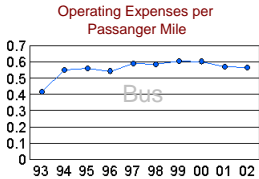
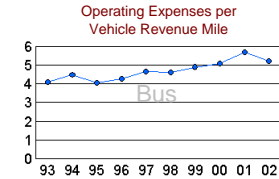
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$5.21	\$57.89
Demand Response	\$2.21	\$33.86
Vanpool	\$0.42	\$21.29

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$1.84
Demand Response	\$1.77	\$16.38
Vanpool	\$0.06	\$3.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.83	31.44
Demand Response	0.14	2.07
Vanpool	0.12	6.27



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service